AGENDA

BLISSFIELD TOWNSHIP SPECIAL BOARD MEETING PUBLIC HEARING 2024-2025 BUDGET HEARING Blissfield, MI 49228 MARCH 27, 2024 7:00 PM

MEETING CALLED TO ORDER

APPROVAL OF AGENDA

NEW BUSINESS

Property Tax Millage Rate

2024-2025 Budget

2024-2025 General Appropriations Act

Amendments to 2023-2024 Budget

ADJOURN

RESOLUTION OF BLISSFIELD TOWNSHIP 2024-2025 TRUTH IN BUDGETING

NUMBER:
WHEREAS , at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.
WHEREAS , the Blissfield Township Board held a Public Hearing on the 2024-2025 Truth in Budgeting
NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board shall cause to be levied and collected the General Property Tax Roll on all real and personal property within the Township upon the current tax roll an amount equal to 1 mill as set forth by the Tax Allocation Board
The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

2024-2025 Annual Budget

BLISSFIELD TOWNSHIP GENERAL BUDGET

2024-2025 ANNUAL BUDGET

INCOME

\$550.00 \$200.00 \$2,500.00 \$5,000.00 \$100.00	LAND SPLITS OTHER INCOME REINBURSEMENTS METRO ACT FEES PRIVATE CONTRIBUTIONS AND DONATIONS
\$23,000.00 \$4,500.00 \$150.00	STABILIZATION LCSS FOIA PA116
\$7,900.00 \$35,366.00 \$4,420.00	SALE CEMETERY LOTS ADMINISTRATION FEE CABLE TV FRANCHISE FEE
\$35.00 \$20.00 \$23,150.00	MISC/RENTAL REFUNDS/REBATES CEMETERY FEES
\$570.00 \$1,500.00 \$72,292.00 \$700.00	VARIANCE HEARING BUILDING PERMIT FEES STATE REVENUE SHARING INTERFST FARNED
\$137,521.34 \$50,000.00 \$50.00 \$500.00 \$4,000.00	PROPERTY TAXES DELINQUENT TAXES INT/PENALTY DOG LICENSE COLLECTION FEES

TOTAL GENERAL INCOME

\$374,024.34

EXPENSES

TRUSTEE SALARY	\$3,600.00
CLERK SALARY	\$32,000.00
DEPUTY CLERK SALARY	\$3,000.00
TREASURER SALARY	\$32,000.00
DEPUTY TREASURER SALARY	\$3,000.00
ASSESSOR	\$48,686.00
BOARD OF REVIEW	\$1,605.00
BUILDING INSPECTOR	\$1,200.00
CEMETARY CONTRACTUAL SERIVES	\$30,000.00
CEMETARY SEXTON	\$12,000.00
CRANE-SPIEGEL CEMETERY	
CEMETARY MISCELLANEOUS	\$2,000.00
CEMETERY MAINTENANCE	\$35,000.00
CEMETARY UTILITIES	\$1,400.00
CEMETARY EQUIPMENT REPAIRS	\$2,000.00
CEMETARY LIABILITY	\$2,300.00
BSA TAX SOFTWARE SOFTWARE MAINTENANCE	\$18,500.00
TOWNSHIP HALL UTILITIES	\$3,300.00
TOWNSHIP HALL WATER	\$1,300.00
TELEPHONES	\$4,300.00
OFFICE SUPPLIES	\$2,300.00
PRINTING AND PUBLISHING	\$3,000.00
MISCELLANEOUS	\$500.00
MILEAGE REINBURSEMENT	\$200.00
EQUIPMENT REPAIRS	\$5,000.00
INSURANCE PREMIUM	\$13,411.00

PURCHASE EQUIPMENT

CLERK OFFICE SUPPLIES OFFICE REPAYMENT POSTAGE TOTAL GENERAL EXPENSE	MEMBERSHIPS SUPERVISOR OFFICE SUPPLIES TREASURER OFFICE SUPPLIES	PAYROLL ADMINISTRATIVE SERVICES TRAVELER'S INSURANCE COMPUTER SERVICES PROFESSIONAL DEVELOPMENT	MTT REFUND ZONING BOARD OF APPEALS LAND AND BUILDING REPAIRS TRANSFER TO OTHER FUND ASSESSOR EXPENSES	DDA EMPLOYER PAID SOCIAL SEC & MEDICARE PENSION PREMIUM DRAIN AT LARGE PROPERTY TAX STATEMENT SERVICES AUDITOR	PLANNING COMMISSION ELECTION WAGES ELECTION MISCELLANEOUS ATTORNEY FEES
\$1,000.00 \$14,370.00 \$50.00 \$372,418.00	\$3,900.00 \$1,000.00 \$1,000.00	\$900.00 \$3,775.00 \$1,000.00 \$2,500.00	\$490.00 \$1,500.00 \$3,000.00	\$5,000.00 \$12,000.00 \$2,371.00 \$5,500.00	\$1,580.00 \$8,640.00 \$20,000.00 \$6,000.00

BLISSFIELD TOWNSHIP FIRE OPERATING BUDGET

2024-2025 ANNUAL BUDGET

INCOME

	200 000 074	٦-	
Private Contributions & Donations	206-000-674.000	V	ı
Ambulance Transport Fees	206-000-638.000	\$	111,655.11
Property Tax/ Operat	206-000-403.000	Ş	137,521.34
Property Tax/ Operat-Specequip	206-000-403.001	ب	137,521.34
Property Tax/ SP-Equ	206-000-403.002	\$	66,696.06
Delinquent Real Property Taxes	206-000-411.000	Ş	11,925.92
Delinquent Real Property Taxes	206-000-411.002	\$	1,179.41
Interest	206-000-665.000	Ş	558.37
Interest	206-000-665.001	Ş	346.95
Other Income	206-000-672.000	\$	4,013.00
Reimbursements	206-000-676.000	Ş	ı
Refunds/Rebates	206-000-687.000	Ş	ı
Refunds/Rebates	206-000-687.001	Ş	
Stabilization LCSS	206-000-573.000	Ş	9,391.54
Stabilization LCSS-1	206-000-573.001	Ş	153.92
Stabilization LCSSFire 2	206-000-573.002	Ş	4,772.73
Transfer in from General Fund	206-000-699.101	Ş	1
State Grant Income	206-000-543.000	Ş	1
Federal Grant Income	206-000-502.000	Ş	ı
Sale of Capital Assets	206-000-693.000	❖	1
		ኍ	110 030 63
TOTAL FIRE INCOME		·	419,039.63

Health Services	Fire Vehicles Capital Outlay	Fire Equipment Repair/Tools	Ambulance Equipment Repairs tools	Grant Writing	Membership	PayRoll Admin Services	FICA	Fuel-Fire Truck	Fuel-Ambulance	Liabiltiy Insurance	Land & Building Repairs	Office Supplies/Computers	Madison/ Arbor	Fire Equipment Capital Outlay	Amb Equipment Capital Outlay	Eletrical/Water/Sewer	Telephone /Communications	Professional Services/Auditor	Fire Vehical Maintance/Repair	Professional Development	Fire Clothing Gear	Professional Development	Amb Vehical Repair & Maint	Operating Supplies-Ambulance	InsuranceEMS	InsuranceFire	Fire Operating Supplies	Insurance Premium	Part Time Wages	Miscellaneous	Fire Clothing	
206-336-835.000	206-336-981.002	206-336-931.002	206-336-931.001	206-336-801.000	206-336-915.000	206-336-803.000	206-336-715.000	206-336-758.002	206-336-758.001	206-336-935.000	206-336-930.000	206-336-758.000	206-336-801.001	206-336-979.002	206-336-979.001	206-336-920.000	206-336-850.000	206-336-801.003	206-336-932.002	206-336-910.002	206-336-767.002	206-336-910.001	206-336-932.001	206-336-752.001	206-336-840.001	206-336-840.002	206-336-752.002	206-336-840.000	206-336-704.005	206-336-955.000	206-336-767.000	F00 000 0 H0:000
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1,600.00		3,000.00	1,100.00	1,200.00	1,250.00	1,250.00		2,000.00	4,000.00	500.00	17,500.00 Siren/Sign	14,989.69	56,500.00	65,000.00 SCBA Fill Station	ı	17,600.00	5,500.00	200.00	5,625.00	1,500.00	ı	2,000.00	1,900.00	4,200.00	15,000.00	26,300.00	5,000.00	15,000.00	140,450.00	ı	3,000.00	2,300.00

TOTAL EQUIPMENT EXPENSES	Fire Vehicle Capital 206-336-981.002	EXPENSES	TOTAL EQUIPMENT INCOME	Contributions	Stabilization LCSS 206-000-573.002	Available Balance	INTEREST	DELINQUENT TAX 206-000-411.002	PROPERTY TAX 206-000-403.002	INCOME	2024-2025 Annual Budget	BLISSFIELD TOWNSHIP EQUIPMENT BUDGET	TOTAL INCOME VS EXPENSES	TOTAL FIRE EXPENSES
❖	❖		₩	⊹	\$	Ş	Ş	\$	❖				⊹	⋄
ı	•		111,298.88	•	4,772.73	38,303.73	346.95	1,179.41	66,696.06				2,914.94	416,124.69

TOTAL INCOME VS EXPENSES

\$ 111,298.88

BLISSFIELD TOWNSHIP ROAD BUDGET

2024-2025 ANNUAL BUDGET

INCOME

\$278,361.00	TOTAL ROAD INCOME
\$30,000.00	Stabilization LCSS
\$35,000.00	RESERVE FUND
\$202,661.00	PROPERTY TAX
\$10,000.00	DELINQUENT TAX
\$700.00	INTEREST

EXPENSES

CONTRACTUAL/PROFESSIONAL SERVICES	CULVERTS	DRAINS	DDA	AUDITOR/PROFESSIONAL SERVICES
\$100,000.00				\$150.00

\$1,219,065.74 \$1,076,141.69	TOTAL REVENUE ALL FUNDS TOTAL EXPENDURES ALL FUNDS
\$26,341.89	TOTAL INCOME VS EXPENSES
\$10,000.00	TOTAL CARES ACT EXPENSES
	compared of reconstruction
\$10,000,00	EXPENSES Computers/Telephones/Internet
\$36,341.89	TOTAL CARES ACT INCOME
\$36,341.89	INCOME
	CARES ACT 2024-2025 ANNUAL BUDGET
\$762.00	TOTAL INCOME VS EXPENSES
\$277,599.00	TOTAL ROAD EXPENSES
\$177,449.00	ROAD PROFESSIONAL SERVICES

RESOLUTION TO AMEND BLISSFIELD TOWNSHIP BOARD OF REVIEW COMPENSATION

NUMBER:			

WHEREAS, at the Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.

WHEREAS, the Blissfield Township Board desires to increase the current Blissfield Township Board of Review compensation for Meetings

NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is increasing the Board of Review compensation for Meetings as follows: Chairman from \$40.00 to \$85.00; Member from \$30.00 to \$75.00

The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO AMEND BLISSFIELD TOWNSHIP PLANNING COMMISSION COMPENSATION

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WHEREAS, at the Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.

WHEREAS, the Blissfield Township Board desires to increase the current Blissfield Township Planning Commission compensation for Meetings

NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is increasing the Planning Commission compensation for Meetings as follows: Chairman from \$60.00 to \$85.00; Secretary from \$60.00 to \$85.00; Member from \$50.00 to \$75.00

The foregoing resolution offered by Board Member:
Second offered by Board Member:
the second collected the following voted:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO AMEND BLISSFIELD TOWNSHIP ZONING BOARD OF APPEALS COMPENSATION

NUMBER:			

WHEREAS, at the Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.

WHEREAS, the Blissfield Township Board desires to increase the current Blissfield Township Zoning Board of Appeals compensation for Meetings

NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is increasing the Zoning Board of Appeals compensation for Meetings as follows: Chairman from \$60.00 to \$85.00; Secretary from \$60.00 to \$85.00; Member from \$50.00 to \$75.00

The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO AMEND BLISSFIELD TOWNSHIP ELECTION WORKERS COMPENSATION

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WHEREAS, at the Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.

WHEREAS, the Blissfield Township Board desires to increase the current Blissfield Township Election Workers compensation for Election Services

NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is increasing the Election Workers compensation for Election Service as follows: Election Chairman from \$12.00 to \$17.00; Election Worker from \$11.00 to \$16.00

The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO ADOPT THE BLISSFIELD TOWNSHIP FIRE DEPARTMENT OPERATIONS FUND BUDGET FOR 2024-2025

NUMBER:
WHEREAS, at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.
WHEREAS , the Blissfield Township Board desires to adopt the Blissfield Township Fir Department Operations Fund Budget for 2024-2025
NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is adopting the Blissfield Township Fire Department Operations Fund Budget for 2024-2025: Revenue: \$419,039.63; Expenditures: \$416,124.69
The foregoing resolution offered by Board Member: Second offered by Board Member:
Upon roll call vote, the following voted: AYE: NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO ADOPT THE BLISSFIELD TOWNSHIP FIRE DEPARTMENT SPECIAL EQUIPMENT FUND BUDGET FOR 2024-2025

NUMBER:
WHEREAS, at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.
WHEREAS , the Blissfield Township Board desires to adopt the Blissfield Township Fire Department Special Equipment Fund Budget for 2024-2025
NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is adopting the Blissfield Township Fire Department Special Equipment Fund Budget for 2024-2025: Revenue: \$111,298.88; Expenditures: \$0.00
The foregoing resolution offered by Board Member: Second offered by Board Member:
Upon roll call vote, the following voted: AYE: NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO ADOPT THE BLISSFIELD TOWNSHIP ROAD FUND BUDGET FOR 2024-2025

NUMBER:
WHEREAS , at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.
WHEREAS , the Blissfield Township Board desires to adopt the Blissfield Township Road Fund Budget for 2024-2025
NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is adopting the Blissfield Township Road Fund Budget for 2024-2025: Revenue: \$278,361.00 Expenditures: \$277,599.00
The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO ADOPT THE BLISSFIELD TOWNSHIP ARPA (CARES ACT) FUND BUDGET FOR 2024-2025

NUMBER:
WHEREAS , at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.
WHEREAS , the Blissfield Township Board desires to adopt the Blissfield Township ARPA (Cares Act) Fund Budget for 2024-2025
NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is adopting the Blissfield Township ARPA (Cares Act) Fund Budget for 2024-2025: Revenue: \$36,341.89 Expenditures: \$10,000.00
The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO ADOPT THE BLISSFIELD TOWNSHIP GENERAL FUND BUDGET FOR 2024-2025

NUMBER:
WHEREAS , at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.
WHEREAS , the Blissfield Township Board desires to adopt the Blissfield Township General Fund Budget for 2024-2025
NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is adopting the Blissfield Township General Fund Budget for 2024-2025: Revenue: \$374,024.34 Expenditures: \$372,418.00
The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

GENERAL APPROPRIATIONS ACT

BLISSFIELD TOWNSHIP

WHEREAS, Blissfield Township desires to establish a resolution for a General Appropriations Act for Blissfield Township; to define the powers and duties of the Blissfield Township Officers in relation to the administration of the budget; and to provide remedies for refusal or neglect to comply with the requirements of this resolution.

NOW, THERFORE, BE IT RESOLVED that the Board of Trustees of Blissfield Township ordains (resolves):

Section 1: Title

This resolution shall be known as the Blissfield Township General Appropriation Act.

Section 2: Chief Administrative Officer

The Supervisor shall be the Chief Administrative Officer and shall perform the duties of the Chief Administrative Officer enumerated in this act.

Section 3: Fiscal Officer

The Treasurer shall be the Fiscal Officer and shall perform the duties of the Fiscal Officer enumerated in this act.

Section 4: Public Hearing on the Budget

Pursuant to MCLA 141.412; MCLA 141.413, Notice of a Public Hearing was published in a newspaper (Blissfield Advance) of general circulation, on March 19, 2024, and a Public Hearing on the proposed budget was held on March 27, 2024.

Section 5: Estimated Revenues

Estimated Blissfield Township general fund revenues for fiscal year 2024-2025 to be levied and collected on all real and personal property within the Township upon the current tax roll in an amount equal to 1 mil; voter-authorized millage of 5.0 mills; and various miscellaneous revenues shall total \$1,219,065.74

Section 6: Millage Levy

The Blissfield Township Board shall cause to be levied and collected the general property tax on all real and personal property within the Township upon the current tax roll amount equal to 1 mill as set forth by the Tax Allocation Board.

Section 7: Estimated Expenditures

Estimated Township general fund expenditures for fiscal year 2024-2025 for the various Township activities (line item) shall total \$1,076,141.69

Section 8: Adoption of Budget by Line Item

The Board of Trustees of Blissfield Township adopts the 2024-2025 fiscal year general fund budget by line item. Township Officials responsible for the expenditures authorized in the budget may expend funds up to, but not exceed, the total appropriation authorized for each line item. No transfers of line appropriations shall be made without prior Board approval.

Section 9: Appropriation not a Mandate to Spend

Appropriations will be deemed maximum authorizations to incur expenditures. The Fiscal Officer shall exercise supervision and control to ensure that expenditures are within appropriations and shall not issue any order for expenditures that exceed appropriations.

Section 10: Transfer Authority

The Chief Administrative Officer shall have the authority to make transfers among various line items without prior Board approval if the amount to be transferred does not exceed \$1000.00 of the appropriation item from which the transfer is made, whichever is less. The Board shall be notified at its next Meeting of any such transfers made, and reserves the right to modify, amend or nullify any such transfers made. Under no circumstances may the total general fund budget be changed without prior Board approval.

Section 11: Periodic Fiscal Reports

The Fiscal Officer shall transmit to the Board at the end of each of the first three quarters, and at the end of each month occurring during the fourth quarter, a report of financial operations, including, but not limited to:

- a. A summary statement of the actual financial condition of the general fund at the end of the previous quarter (month)
- b. A summary statement showing the receipts, expenditures and encumbrances for the previous quarter (month) and for the current fiscal year to the end of the previous quarter (month)
- c. A detailed list of:
 - Expected revenues by the major source as estimated in the budget; actual receipts to
 date for the current fiscal year compared with actual receipts for the same period in the
 prior fiscal year; the balance of estimated revenues to be collected in the then current
 fiscal year; and any revision in revenue estimates resulting from collection experience to
 date
 - 2. For each line item: the amount appropriated; the amount charged to each appropriation in the previous quarter (month) for the current fiscal year and as compared with the same period in the prior fiscal year; the unencumbered balance of appropriations; and any revisions in the estimate of expenditures.

Section 12: Limit on Obligations and Payments

No obligation shall be incurred against, and no payment shall be made from any appropriation account unless there is sufficient unencumbered balance in the appropriation and sufficient funds are or will be available to meet the obligation.

Section 13: Budget Monitoring

Whenever it appears to the Chief Administrative Officer, or the Township Board, that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriations from such fund was based, and when it appears that expenditures shall exceed appropriation, the Chief Administrative Officer shall present to the Township Board recommendations to prevent expenditures from exceeding available revenues or appropriations for the current fiscal year. Such recommendations shall include proposals for reducing appropriations, increasing revenues, or both.

Section 14: Violations of This Act

Date: _____

Any obligation incurred or payment authorized in violation of this Resolution shall be void and shall subject any responsible Official(s), or employee(s), to disciplinary action as outlined in P.A. 621(1978) and the Blissfield Township Personnel Manual.

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Section 15: Board Adoption
The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk

RESOLUTION TO AMEND THE BLISSFIELD TOWNSHIP GENERAL FUND REVENUE BUDGET FOR 2023-2024

NUMBER:
WHEREAS , at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.
WHEREAS, the Blissfield Township Board desires to amend the Blissfield Township General Fund Revenue Budget.
NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is amending the Blissfield Township General Fund Revenue Budget with an increase of \$625.00 from \$372,842.19 to \$373,467.19
Sale of Cemetery Lots increase by \$625.00 from \$7,275.00 to \$7,900.00
The foregoing resolution offered by Board Member: Second offered by Board Member:
Upon roll call vote, the following voted:
AYE: NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO AMEND THE BLISSFIELD TOWNSHIP GENERAL FUND EXPENDITURE BUDGET FOR 2023-2024

NUMBER:

WHEREAS, at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.

WHEREAS, the Blissfield Township Board desires to amend the Blissfield Township General Fund Expenditure Budget.

NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is amending the Blissfield Township General Fund Expenditure Budget with an increase of \$3,043.15 from \$377,877.08 to \$380,920.23

Insurance Premium increase by \$1,878.42 from \$13,910.14 to \$15,788.56
Telephone/Communications increase by \$357.80 from \$3,877.55 to \$4,235.35
Mileage Reimbursement increase by \$69.93 from \$143.51 to \$231.44
Land and Building Repairs increase by \$450.00 from \$1,020.55 to \$1,470.55
Computer Services increase by \$173.00 from \$17,366.46 to \$17,539.46
Attorney Fees increase by \$114.00 from \$12,421.99 to \$12,535.99

The foregoing resolution offered by Board Member:

Second offered by Board Member:

Upon roll call vote, the following voted:

AYE:

NAY:

The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.

Diann Paul-Warner, Clerk
Date:

RESOLUTION TO AMEND THE BLISSFIELD TOWNSHIP FIRE DEPARTMENT OPERATIONS EXPENDITURE FUND BUDGET FOR 2023-2024

NUMBER:

WHEREAS, at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 12th day of March 2024 at 7:00 PM.

WHEREAS, the Blissfield Township Board desires to amend the Blissfield Township Fire Department Operations Expenditure Fund Budget.

NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is amending the Blissfield Township Fire Department Operations Expenditure Fund Budget with an increase of \$2,989.27 from \$741,947.46 to \$744,936.73

Ambulance Operating Supplies increase \$150.23 from \$0.00 to \$150.23

Fire Operating Supplies increase by \$877.50 from \$0.00 to \$877.50

Fire Truck Fuel increase by \$199.93 from \$219.96 to \$419.89

Payroll Administrative Services increase by \$1,017.19 from \$111.00 to \$1,128.19

Insurance Premium increase by \$372.06 from \$59,940.56 to \$60,312.62

Telephone/Communications increase by \$143.22 from \$5,530.28 to \$5,673.50

Land and Building Repairs increase by \$229.14 from \$3,824.07 to \$4,053.21

The foregoing resolution offered by Board Member:

Second offered by Board Member:

Upon roll call vote, the following voted:

AYE:

NAY:

The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date:

RESOLUTION TO AMEND THE BLISSFIELD TOWNSHIP ARPA (CARES ACT) FUND EXPENDITURE BUDGET FOR 2023-2024

NUMBER:
WHEREAS , at a Special Board Meeting of the Blissfield Township Board, Lenawee County, held on the 27th day of March 2024 at 7:00 PM.
WHEREAS, the Blissfield Township Board desires to amend the Blissfield Township ARPA (Cares Act) Fund Expenditure Budget.
NOW, THEREFORE, BE IT RESOLVED that the Blissfield Township Board is amending the Blissfield Township ARPA (Cares Act) Fund Expenditure Budget with an increase of \$36,341.89 from \$0.00 to \$36,341.89
The foregoing resolution offered by Board Member:
Second offered by Board Member:
Upon roll call vote, the following voted:
AYE:
NAY:
The Supervisor, Adolio Q. Navarro, Jr, declared the resolution adopted.
Diann Paul-Warner, Clerk
Date: